

AGENDA ITEM 9a Review and confirm salaries 2025/2026

Date	Description	Amount per annum	Hours per week
2024-2025	Litter Clearer	1,587.36	2.5 hours per week – SCP 06
2025-2026	Litter Clearer	1,670.52	2.5 hours per week – SCP 07
Date	Description	Amount per annum	Hours per week
2024-2025	Clerk	7,644.00	10 hours per week – SCP 17
2025-2026	Clerk	7,971.60	10 hours per week – SCP 18

AGENDA ITEM 9b Review and confirm Grapevine advert charges 2025/2026

GRAPEVINE ADVERTISING from 1st April 2024	GRAPEVINE ADVERTISING from 1st April 2025
Size 9cm x 3.5cm £15.00	Size 9cm x 3.5cm £15.00
Size 9cm x 7cm £22.00	Size 9cm x 7cm £22.00
Size 9cm x 13cm £30.00.	Size 9cm x 13cm £30.00.
Size 20cm x 13cm £40.00 (½ page)	Size 20cm x 13cm £40.00 (½ page)

AGENDA ITEM 9c Agree Budget and Parish Precept 2025/2026

EXPENSES	ESTIMATE 2024/2025	PROBABLE 2024/2025	ESTIMATE 2025/2026
ADMINISTRATION			
Salaries	9,231	9,231	9,660
Expenditure <i>Ink cartridges, paper, gifts, computer repairs & anti-virus, website etc, Election and Members' Expenses, Hall Rent, Audit Fee, Insurance Premium, Training, Legal, Other.</i>	11,000	6,971	10,000
SUB-TOTAL	20,231	16,202	19,660
LAND HOLDINGS			
Playing Field - rent	450	450	450
Playing Field & B2011 Mowing /bulb raking	6,500	5,500	7,000
Cut back/removal of trees and other	3,000	3,000	3,000
SUB-TOTAL	9,950	8,950	10,450
PLAY EQUIPMENT, SEATS, HIGHWAY, ETC			
Repairs and improvements <i>2024-25 Traffic Survey, Skatepark refurbish, Fencing, Double yellow lines, MUGA lining, Zip wire repairs, Tree survey and work, wet-pour renovation.</i>	20,000	44,500	25,000
Annual Inspection	350	350	350
SUB-TOTAL	20,350	44,850	25,350
OTHER			
Annual Waste Bin (Albany Road)	50	200	200
Grants - global sum (S137) (Wreaths and donations)	1,000	1,500	1,000
Village Newsletter	7,000	5,500	7,000
Events (Christmas Tree)	2,500	400	2,000
SUB-TOTAL	10,550	7,600	10,200
EXPENSES TOTAL	61,081	77,602	66,660
INCOME			
History Book Sales	0	0	0
Bank Interest	1,000	1,700	2,000
Grapevine Paid Adverts	4,000	3,500	4,000
Other	0	0	0
LESS INCOME TOTAL	5,000	5,200	6,000
TOTAL	56,081	72,402	60,660
	ESTIMATE 2024/2025	PROBABLE 2024/2025	ESTIMATE 2025/2026

	Balance b/fwd 2023/2024	60,747
	Rate Precept 2024/2025	47,993
	TOTAL INCOME	108,740
LESS	Expenditure (probable) in 2024/2025	72,402
	Balance carried forward to 2025/2026	36,338
LESS	Expenditure (estimate) for 2025/2026	60,660
	Project Balance in hand	-24,322

a) Council Tax charge 2025/26	No change from last year	£47,993
Band D Council Tax Charge decrease from £71.76 to £68.77 (Decrease of £2.99 per annum)		

b) PART Resource Requirement Expenditure estimate for 2025/2026	£55,000
Band D Council Tax Charge increase from £71.76 to £78.82 (Increase of £7.06 per annum)	

c) TOTAL Resource Requirement Expenditure estimate for 2025/2026	£60,660
Band D Council Tax Charge increase from £71.76 to £86.93 (Increase of £15.17 per annum)	

		Option a	Option b	Option c
	2024/25	2025/26	2025/26	2025/26
1 <i>Total Resource Required</i>	47,993	47,993	55,000	60,660
2 <i>Town/Parish Grant</i>	0	0	0	0
1-2=3	47,993	47,993	55,000	60,660
4 <i>Tax Base</i>	668.76	697.83	697.83	697.83
3 / 4 <i>Band D Council Tax Charge</i>	71.76	68.77	78.82	86.93
	0.10%	-4.17%	9.84%	21.14%