

Statement of Variances - Year ended 31 March 2025

Instructions for completing this template:

1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatically calculate the variance.
2. If the variance is within 15%, no explanation is required. However, if it is outside 15%, an explanation must be provided.
3. Explanations should be entered in each section, quantified to show the figures for the current year and the previous year.
4. Once a sufficient explanation has been given to bring the percentage within 15%, the variance will be highlighted in light green.

Please note that for fixed assets, regardless of the percentage change in the

Item	2023-24
Box 2: Precept or Rates and levies	47,993.00
Box 2: Precept or Rates and levies (adjusted)	

Box 3: Total other receipts	14,689.00
Cost of living Grant received in 2023-24	1,000.00
Ukraine Event (ticket sales,raffle, tombola, auctions)	3,224.24
Ukraine Event (donations)	895.00
Additional Newsletter Adverts	381.00
Box 3: Total other receipts (adjusted)	

Box 4: Staff costs	9,174.00
Box 4: Staff costs (adjusted)	

Box 5: Loan interest/capital repayments	-
Box 5: Loan interest/capital repayments (adjusted)	

Box 6: Other payments	47,393.00
Additional refurbshent play equipment - Skate-park ramps	23,622.02
Box 6: Other payments (adjusted)	

Box 9: Fixed assets plus long-term investments	269,746.00
Box 9: Fixed assets plus long-term investments (adjusted)	

Box 10: Total borrowings	-
Box 10: Total borrowings (adjusted)	

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Additional comments / explanations
No further explanation needed

No further explanation needed

No further explanation needed

No further explanation needed

No further explanation needed

No further explanation needed

No further explanation needed
