Statement of Variances - Year ended 31 March 2025

Instructions for completing this template:

- 1. Enter figures per the AGAR in the cells highlighted in light blue. This will automate
- 2. If the variance is within 15%, no explanation is required. However, if it is outside
- 3. Explanations should be entered in each section, quantified to show the figures to
- 4. Once a sufficient explanation has been given to bring the percentage within 15°. Please note that for fixed assets, regardless of the percentage change in the

Item	2023-24
Box 2: Precept or Rates and levies	47,993.00
Box 2: Precept or Rates and levies (adjusted)	

Box 3: Total other receipts	14,689.00
Cost of living Grant received in 2023-24	1,000.00
Ukraine Event (ticket sales,raffle, tombola, auctions)	3,224.24
Ukraine Event (donations)	895.00
Additional Newsletter Adverts	381.00
Box 3: Total other receipts (adjusted)	

Box 4: Staff costs	9,174.00
Box 4: Staff costs (adjusted)	

Box 5: Loan interest/capital repayments	-
Box 5: Loan interest/capital repayments (adjusted)	

Box 6: Other payments	47,393.00
Additional refurbshent play equipment - Skate-park ramps	23,622.02
Box 6: Other payments (adjusted)	
Pay 0. Fixed access plus long term investments	260 746 00
Box 9: Fixed assets plus long-term investments	269,746.00
Box 9: Fixed assets plus long-term investments (adjusted)	
box 5. I fixed assets plus forig-term investments (adjusted)	
Box 10: Total borrowings	-
Box 10: Total borrowings (adjusted)	

atically calculate a percentage change between years.

this threshold, the percentage difference will highlight in for each year. This will automatically calculate the remain between years, the percentage difference cell will high figure, an explanation is required for the movement

2024-25	Difference	%
47,993.00	ı	0.0%
	-	
	1	
	1	
	ı	
	1	
	-	0.0%

8,867.00	-	5,822.00	-39.6%
-		-1,000.00	
-	-	3,224.24	
	-	895.00	
-	-	381.00	
		-	
	-	321.76	-2.2%

9,631.00	457.00	5.0%
	-	
	1	
	-	
	-	
	-	
	457.00	5.0%

-	-	#DIV/0!
	1	
	-	
	1	
	-	
	ı	
		0.0%

64,970.00	17,577.00	37.1%
43,966.27	20,344.25	
	-	
	-	
	-	
	-	
	- 2,767.25	-5.8%

303,597.00	33,851.00	12.5%
	ı	
	-	
	-	
	1	
	-	
	33,851.00	12.5%

-	•	#DIV/0!
	1	
	1	
	1	
	1	
	-	
	•	0.0%

Forvis Mazars 2025 all rights reserved



n yellow and an explanation is required. ning difference and the percentage unexplained. nlight as 'green' in the 'adjusted' line. t.

Additional comments / explanations	
No further explanation needed	
No further explanation needed	
No further explanation needed	
No further explanation needed	

No further explanation needed	
No further explanation needed	
No further explanation needed	