

Draft

CAPEL-LE-FERNE PARISH COUNCIL



RECREATION AREA

BUSINESS PLAN

and

NEW EQUIPMENT PROPOSAL

Lancaster Avenue Recreational Area

Observations

The recreation area in Lancaster Avenue is used by many age groups, including those exercising their dogs and family picnics in the summer months.

During the school day parents often meet in the play area with their preschool children. There are also various age groups using the gym equipment.

The petanque court is used by the local community and those further afield.

At school closing time the field is very busy, with equipment being used by both children and parents.

If we analyse the recreation equipment available, such as Zip Wire, Gym Equipment, Skate Park, Multi Use Games Area (MUGA). These items are most suitable from age 5 upwards.

Of the equipment in the play area, the only items suitable for preschool children are the toddler swings.

Since the implementation of DDC's first local plan 79 new homes are in the process of being built, this will inevitably draw more younger families into the village. It is quite possible that S106 money will become available from the 34 homes development in Capel Street at some point in the future for new recreational equipment.

It has also been noted that the lower field where the goal posts are situated is being used more for football matches.

The Parish Council are in the process of producing a 3-year Business Plan which will focus on the Recreation Area.

Proposal

The proposal is to remove the little used static trail equipment that sits between the roundabout and toddler swings (shown in red on the attached drawing) and replace with new Wicksteed equipment aimed at preschool children.

The Wicksteed Legendary Empire is a mid-price range piece of equipment comprising a 3-tower unit with many play features including bridges, climbing walls, play panels, steps and slides. All of the play features on the Legendary Empire help to develop physical abilities such as climbing, descending, sliding, and balancing, as well as helping to develop co-operative and social skills. The Legendary Empire multi-play system is designed to fuel the imaginations of younger children, enabling them to create fantasy lands whilst they are playing and exercising.

Unit Price £7402

Installation £1151

The cheapest base promoted by Wicksteed is a honeycomb plastic mat base that allow grass to grow through. This would cost an additional £1707 to supply and install. However, as there is a constant problem with mole activity, this type of base would not be suitable. Therefore, a wet pour base would be more appropriate in this situation.

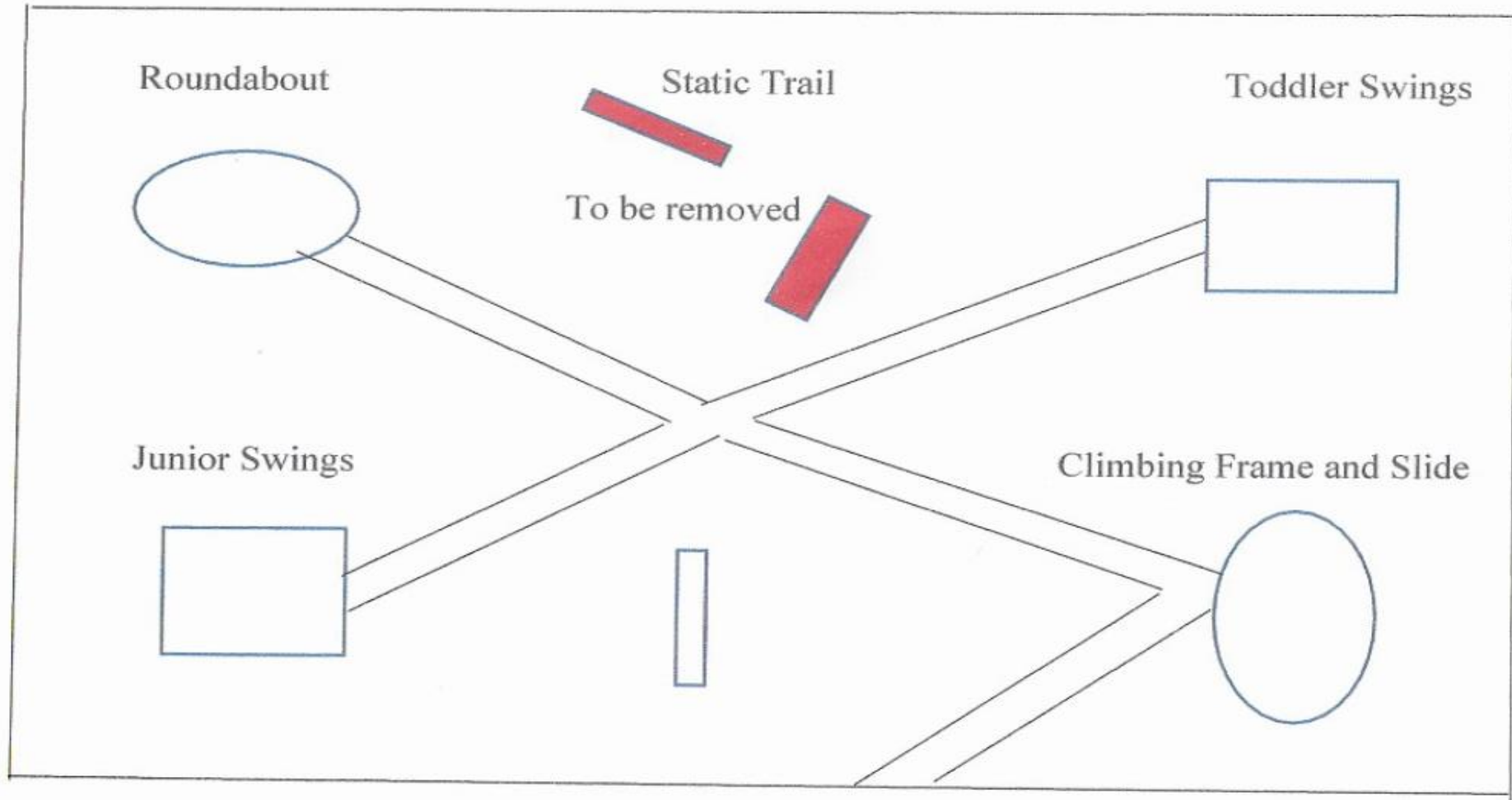
As there are two static trail items to be remove before the installation of new equipment can take place, a site visit by a Wicksteed engineer would be required before a quote for the base can be provided. However, the cost is estimated to be around £7500

This means that the estimated total cost would be approximately £16000

Legendary Empire, Mystical World Unit Product code:640-LEGE



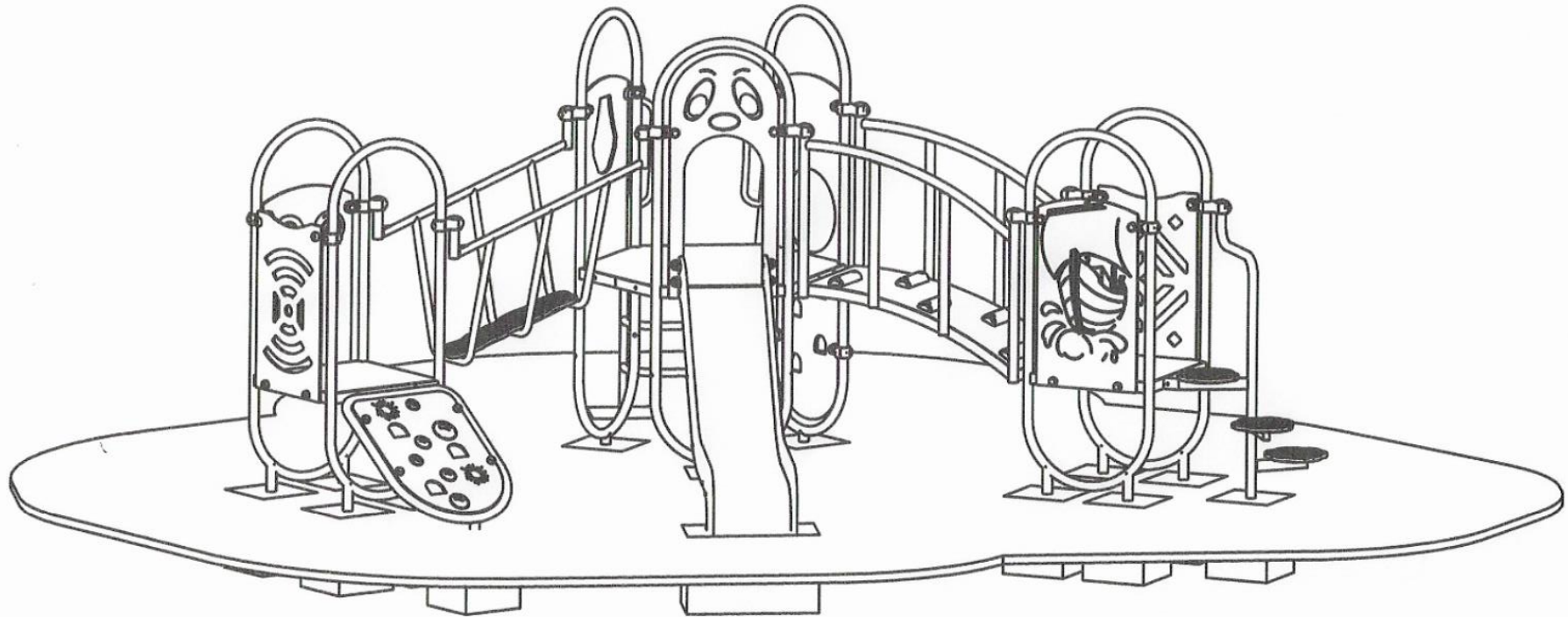
Play Area Proposal



There are three static trail items, these items are less used than other pieces of equipment in the area. The proposal is to remove the two items coloured red and install the new equipment within this area.

Draft

CUSTOMER: Standard Legendary Empire ORDER No: FIXING: Ground



Complied by	AB	ISSUE	0	1	2	3	4	5	6			
Date	16/04/08	ECN	1548	minor	1649	1671	1677	1699	Minor			
		DATE	16/04/08	16/09/09	02/03/12	28/11/12	22/05/13	05/11/14	05/09/17			
		SIGN	AB	AB	DB	DB	DB	DB	MC			

3 Year Business Plan for the Recreational Area				1 of 2
Financial Year Programme		Cost Estimate	Funding Source	Comments
2021/2022		£	Parish Council	
1. Replace badly worn wet pour bases on toddler swings, junior swings and climbing frame/slide.	1.	11,500		The worn wet pour has been in situ for around 18 years
2. Maintenance contract for gym equipment	2.	1,267		
3. Replacement of worn bearings on gym cycle machine	3.	300		Replace bearings previously flagged up by maintenance engineer
4. Unplanned maintenance	4.	1,000		
5. Remove 2 old pieces of static trail equipment and replace with Wicksteed Legendary Empire toddler play equipment on a wet pour base	5.	16,000		Removal of little used static equipment New item to extend the range for the early years to junior age group
6. Maintenance contract for Wi-Fi and CCTV	6.	704		
7. Grass cutting	7.	2,917		
		33,688		
2022/2023		£	Parish Council	
1. Maintenance contract for gym equipment	1.	1,267		
2. Carry out refurbishment of metal components showing signs of corrosion	2.	6,000		Metal components showing signs of corrosion on various pieces of equipment
3. Unplanned maintenance	3.	1,000		
4. Maintenance contract for Wi-Fi and CCTV	4.	704		
5. New goal posts	5.	1,000		Notable increased use of lower field for football
6. Grass cutting	6.	2,917		
		12,888		

3 Year Business Plan for the Recreational Area				2 of 2
Financial Year Programme		Cost Estimate	Funding Source	Comments
2023/2024		£	Parish Council	
1. Maintenance contract for gym equipment	1.	1,267		
2. Unplanned maintenance	2.	1,000		
3. Maintenance contract for Wi-Fi and CCTV	3.	704		
4. Remove remaining old pieces of static trail equipment and replace with an item from the Wicksteed Playground Spring Mobile range of equipment on a wet pour base	4.	12,000		Removal of little used static equipment New item to extend the range for the early years to junior age group
5. Grass cutting	5.	2,917		
		17,888		